

_____ **Township Budget**
_____ **Fiscal Year**

Road and Bridge Fund **Administrative Fund**
 (Check one if separate budget - Check both if combined budget)

On January 1 of the current fiscal year, balances were:

Checking	\$ _____
Savings	\$ _____
CD / Time deposit	\$ _____
All other investments	\$ _____

Total funds available at the beginning of the year \$ _____

Revenue

1 Township Road and Bridge Tax levy collections	\$ _____
2 Administrative Tax levy collections	\$ _____
3 County funds (C.A.R.T., MV-Fee, MV-Sales Tax)	\$ _____
4 National Forest Payment In Lieu of Taxes	\$ _____
5 Financial tax collections	\$ _____
6 Interest income	\$ _____
7 Sale of surplus property	\$ _____
8 Donations	\$ _____
9 Reimbursement / Discounts	\$ _____
10 FEMA / SEMA funds	\$ _____
11 Others: _____	\$ _____
12 Others: _____	\$ _____
13 Others: _____	\$ _____
14 Others: _____	\$ _____

Total revenue budgeted \$ _____

_____ **Township Budget**
_____ **Fiscal Year**

Expenses

Administrative expense

1 Board meeting salary	\$ _____
2 Township officials' fees	\$ _____
3 Township officials' reimbursements	\$ _____
4 Rent	\$ _____
5 Utilities	\$ _____
6 Board supplies	\$ _____
7 Board equipment	\$ _____
8 Postage expense	\$ _____
9 Mileage allowance	\$ _____
10 Election expense	\$ _____
11 Miscellaneous expense	\$ _____
12 Others: _____	\$ _____
13 Others: _____	\$ _____
14 Transfer to Road and Bridge Fund	\$ _____
Total administrative expense	\$ _____

_____ **Township Budget**
 _____ **Fiscal Year**

Road and Bridge Expense

A.	Employee wages	\$	
B.	Withholding expenses	\$	
C.	Fringe benefits	\$	
D.	Contract labor	\$	
E.	Supplies	\$	
F.	Equipment	\$	
G.	Equipment repairs	\$	
H.	Road material	\$	
I.	Gravel - Chat	\$	
J.	Culverts	\$	
K.	Concrete	\$	
L.	Capital projects	\$	
M.	Others: _____	\$	
N.	Others: _____	\$	
O.	Others: _____	\$	
P.	Emergency fund	\$	

Total Road and Bridge expense \$ _____

Total expense budgeted \$ _____
 (Administrative plus Road and Bridge)

Summary:

Total revenue	\$ _____
Less total expense	\$ _____

Balance for future years' expenditures \$ _____