

## FY 2024 Missouri 4-H Foundation Program Budget

FY 2024 Approved by Finance Committee on April 12, 2023							
FY 2024 Approved by Executive Committee on April 12, 2023							
FY 2024 Approved by Board of Trustees on May 10, 2023							
Program	#	FY21 Actuals	FY22 Actuals	Approved Budget FY23	Expenses as of 12-31-22	Estimated Carryover 06-30-23	Approved Budget FY24
4-H Center	900	17,902	22,806	40,000	24,762	-	60,000
Agriculture	901	17,106	21,848	64,115	29,739	-	56,145
Barton County 4-H Programs	801	-	-	600	-	-	600
Callaway County 4-H Programs	802	-	971	850	-	-	1,200
Career Pathways	902	1,249	24,241	53,080	29,614	18,738	50,369
Civic Engagement	903	29,547	85,766	99,500	35,698	-	44,950
Communication	909	-	-	-	-	-	13,200
Community Service Grants	541	700	9,000	8,000	-	-	4,500
Dade County 4-H Programs	803	-	1,078	1,400	1,239	-	1,300
Doane Grants	529	2,514	6,700	7,500	3,750	-	7,500
Educational Scholarships		79,700	72,702	99,000	93,500	-	91,000
Entrepreneurship	910	-	-	-	-	-	1,000
Frank Graham 4-H Volunteer Leadership Awards	624	-	-	1,600	-	-	1,600
Global Education	904	-	830	12,000	6,539	26,235	10,800
Healthy Living	905	27,691	5,595	5,000	4,369	-	5,000
Henry County 4-H Programs	807	-	-	-	-	-	500
Jackson County 4-H Programs	446	8,980	9,800	20,000	10,226	-	18,000
Kids Helping Kids Grants	551	1,500	1,706	4,800	-	-	6,000
Leadership	911	-	-	-	-	-	62,880
Matching Funds for County Endowments		-	25,000	25,000	12,500	-	25,000
MidwayUSA Foundation Agency Endowment	467	-	1,138	-	-	-	-
MidwayUSA Foundation Team Endowments	468	24,500	18,896	20,000	9,000	25,757	13,000
Miserez-Carter Boone County 4-H Internship	305	2,354	2,890	4,000	1,452	-	4,000
Naomi Crouch 4-H Volunteer Leadership Awards	414	750	750	750	-	-	750
Natural Sciences	912	-	-	-	-	-	12,550
Innovation Grants	518	1,000	250	5,000	1,000	-	3,000
Pike County 4-H Programs	805	-	656	500	-	-	750
SE Region Professional Development Grants	609	-	-	2,400	-	-	2,000
Shooting Sports	906	51,309	34,742	85,000	58,286	68,483	92,424
Shooting Sports Faculty Salary and Benefits	556	15,206	13,766	15,000	1,252	-	17,500
Shooting Sports NRA Calendar Fundraiser	588	20,120	34,048	42,000	-	-	30,000
SNAC Club Mini Grants	580	-	8,300	25,000	3,453	-	20,000
Soccer for Success Club Mini Grants	618	-	-	10,000	-	-	-
St. Charles County 4-H Programs	804	-	600	500	-	-	600
STEM	907	1,453	7,273	19,000	7,580	12,725	17,500
Training and Recognition	908	1,493	6,842	19,150	6,215	-	24,650
		<b>305,072</b>	<b>418,194</b>	<b>690,745</b>	<b>340,174</b>	<b>151,938</b>	<b>700,268</b>